DEPARTMENT OF LABOR AND EMPLOYMENT CENTRAL OFFICE P. PAREDES ST., SAMPALOC, MANILA SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022 No.13

(FROM THE CY 2021 CONTINUING APPROPRIATIONS)

PAP Code	Procurement Program/Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity Source					Estimated Budget (PhP)			Remarks
(UACS CODE)			Procurement Activity? (Yes/No)			Submission/O pening of Bids		Contract Signing	of Funds	Total	MOOE	со	
CAPITAL OUTLAY													
5060602000	Rackmount Server	Network Infrastructure and Information Security Division (NIISD)	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000.00		2,000,000.00	For replacement of old server
5060602000	Firewall Appliance	NIISD	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	450,000.00		450.000.00	Provision for the PRC PICC Office.
CO - TOTAL :									2,450,000.00				

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

KAREN M. MAGSALIN BAC Secretary

Prepared by alvo MARGIERY D. DULIN / ELIEZER C. LEYCO Member, BAC Secretariat

Weber J. Chan RASETES E. RAZONABE / WILMA T. UNANA Accountant / Budget Officer

OSEY. CUETO, JR. airman MARIA LIZA M. HERNANDEZ Vice Chairperson

Recommending Approval:

GISELLE G. DURANA Member TEODORO 🔨 MENDOZA II

Member ligh REGIE O. TORRES Provisional Member, IT Projects

provea c., JAC AL J TEOFILO S. PILANDO, JR. Chairman

Approved by:

HENRIETTA P. NARVAEZ

Alternate Member